

**NATIONAL PEANUT BOARD**  
**BUDGET - Fiscal Year 26 (November 1, 2025 - October 31, 2026)**

	<b>Fiscal Year 26 Budget</b>
<b>REVENUES</b>	
Crop Projection	\$ 12,200,000
Previous Years Expense Savings	820,000
Interest Income	400,000
Late Fee Collection - Prior Year	-
<b>TOTAL REVENUE</b>	<b><u>\$ 13,420,000</u></b>
<b>PROMOTION / MARKET DEVELOPMENT / RESEARCH</b>	
Domestic - Promotion / Market Development Programs	\$ 8,398,928
Export - Promotion / Market Development	475,000
Grower & Intra-industry Communications	652,000
Production Research Projects	2,178,572
Germplasm Research Funding	7,000
Griffin - Replacement Wild Species	15,000
25 - 5045 NIFA or other Research	250,000
25 - 5048 The Peanut Research Foundation	200,000
25 - 5050 APC Sustainability Program (22,23,24) Ext to 25	35,000
<b>Total Promotion / Market Development / Research</b>	<b><u>12,211,500</u></b>
<b>OTHER EXPENSES</b>	
Administrative	1,003,500
AMS Oversight	205,000
Opportunity Budget	-
<b>Total Other Expenses</b>	<b><u>1,208,500</u></b>
<b>TOTAL EXPENSES FOR PROGRAM YEAR</b>	<b>13,420,000</b>
<b>Addition to Unrestricted Reserve</b>	<b><u>-</u></b>
<b>TOTAL EXPENSES PLUS ADDITIONS TO RESERVE</b>	<b><u>\$ 13,420,000</u></b>

\* Contingency Reserve: Beg FY 26 = \$1,400,000, End FY 26 = \$1,400,000  
 Unrestricted Reserve: Beg FY 26 = \$3,789,871; End FY 26 = \$3,789,871