

**NATIONAL PEANUT BOARD**  
**BUDGET - Fiscal Year 25 (November 1, 2024 - October 31, 2025)**

	<b>Fiscal Year 25 Budget</b>
<b>REVENUES</b>	
Crop Projection	\$ 11,500,000
Previous Years Expense Savings	1,288,694
Interest Income	400,000
Late Fee Collection - Prior Year	11,306
<b>TOTAL REVENUE</b>	<b><u>\$ 13,200,000</u></b>
<b>PROMOTION / MARKET DEVELOPMENT / RESEARCH</b>	
Domestic - Promotion / Market Development Programs	\$ 8,407,450
Export - Promotion / Market Development	465,000
Grower & Intra-industry Communications	647,000
Production Research Projects	2,000,393
Germplasm Research Funding	7,000
Griffin - Replacement Wild Species	15,000
25 - 5045 NIFA or other Research	250,000
25 - 5048 The Peanut Research Foundation	200,000
25 - 5050 APC Sustainability Program (22,23,24) Ext to 25	35,000
<b>Total Promotion / Market Development / Research</b>	<b><u>12,026,843</u></b>
<b>OTHER EXPENSES</b>	
Administrative	953,500
AMS Oversight	200,000
Opportunity Budget	19,657
<b>Total Other Expenses</b>	<b><u>1,173,157</u></b>
<b>TOTAL EXPENSES FOR PROGRAM YEAR</b>	<b>13,200,000</b>
<b>Addition to Unrestricted Reserve</b>	<b><u>0</u></b>
<b>TOTAL EXPENSES PLUS ADDITIONS TO RESERVE</b>	<b><u>\$ 13,200,000</u></b>

\* Contingency Reserve: Beg FY 25 = \$1,400,000, End FY 25 = \$1,400,000  
 Unrestricted Reserve: Beg FY 25 = \$3,789,871; End FY 25 = \$3,789,871