NATIONAL PEANUT BOARD
BUDGET - Fiscal Year 27 (November 1, 2026 - October 31, 2027)

	Fiscal Year 27 Budget
REVENUES	
Crop Projection	$ 10,500,000
Prior Year Rollforwards	$ 1,140,400
Interest Income	450,000
From Reserves	1,030,600
TOTAL REVENUE	**$ 13,121,000**
PROMOTION / MARKET DEVELOPMENT / RESEARCH	
Domestic - Promotion / Market Development Programs	$ 8,422,503
Export - Promotion / Market Development	483,000
Grower & Intra-industry Communications	629,500
Production Research Projects	1,904,897
Germplasm Research Funding	15,000
Griffin - Replacement Wild Species	15,000
Internationl Conference on Legume Genetics	20,000
NIFA or Other Research	125,000
The Peanut Research Foundation	200,000
APC Sustainability Program Support	35,000
Total Promotion / Market Development / Research	11,849,900
OTHER EXPENSES	
Administrative	1,061,100
AMS Oversight	210,000
Total Other Expenses	1,271,100
TOTAL EXPENSES FOR PROGRAM YEAR	13,121,000
Addition to Unrestricted Reserve	-
TOTAL EXPENSES PLUS ADDITIONS TO RESERVE	**$ 13,121,000**

* Contingency Reserve: Beg FY 27 = $1,400,000, End FY 27 = $1,400,000
Unrestricted Reserve: Beg FY 27 = $3,789,871; End FY 27 = $2,759,271